

Budget Area	Original Budget
Precept	4,462
Interest	6
Allotment, Field Rent, Jowett's Wood	557
Grass Cutting Reimbursement (N&SH)	500
VAT Rebate	0
Miscellaneous (including Grants)	0
Consuls	0
Reserves	0
County Councillor Grant	0
Total Income	5,525

Grass Cutting	1,086
Dog Bin emptying	611
Allotment Rent	15
Assets	60
Maintenance of Assets	725
Community Grants/ Contributions	0
Grass cutting grant - Parish Field/Church	50
Staff salaries (including income tax and NIC)	2,377
Insurance	347
Audit	100
Fees and Membership	200
Books, Training, Magazines	50
Administration inc postage	100
Hall Expenses	80
Election costs	100
Miscellaneous/ Contingencies	-376
working balance	0
Total Expenditure	5,525