

Annual Budget 2014-15

	Original Budget	Actual	Difference
Receipts	Income	Income	
Precept	2,957	2,957	-
Interest	60	13	- 47
Allotment, Field Rent, Jowett's Wood	428	467	39
Grass cutting reimbursement	435	435	-
Vat rebate	700	712	12
Misc	40	40	-
Consuls interest	3	3	-
Total	4,623	4,627	4

	Original Budget	Actual	Difference
Payments	Expenditure	Expenditure	
Grass cutting	663	663	-
Dog bin emptying	532	1,076	544
Clerk Salary	900	675	- 225
Grass cutting p field/church	-	-	-
Insurance	288	286	- 2
Audit	290	290	-
Fees and membership	118	118	-
Books, Training, magazines	120	107	- 13
Grass - petrol, spares	-	-	-
Administration inc postage	235	181	- 54
Hall hire	125	139	14
Allotment rent	15	-	- 15
Election charges/savings	100	100	-
Miscellaneous/contingencies ²	600	524	- 76
Working balance ³	213	-	- 213
Assets ⁴	327	477	150
Community Grants/Contribution	-	-	-
50% of Medleys Will Interest	16	16	-
Total	4,542	4,652	110

Receipts minus payments	81	-	25
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