

Explanation of variances – pro forma

Name of smaller authority:

Harby Parish Council
Nottinghamshire

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,708	7,381					
2 Precept or Rates and Levies	3,966	4,462	496	12.51%	NO		
3 Total Other Receipts	2,072	1,540	-532	25.68%	YES		£300 Grant received from County Councillor in 2018/19 not received in 2019/20
4 Staff Costs	2,134	2,189	55	2.58%	NO		
5 Loan Interest/Capital Repayment	Nil	Nil	0	0.00%	NO		
6 All Other Payments	5,231	2,826	-2,405	45.98%	YES		Money previously held in Medley Will Reserve Account for Parochial Church Council and Parish Council (50/50) was paid over to the church (£1,576) in 2018/19 No money spent on Training in 2018/19 - 2019/20 was an election year and £105 was spent on training for new councillors
7 Balances Carried Forward	7,381	8,368				VARIANCE EXPLANATION NOT REQUIRED	
					NO		
8 Total Cash and Short Term Investments	7,381	8,368				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	37,786	37,846	60	0.16%	NO		
10 Total Borrowings	Nil	Nil	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable